



ANNUAL REPORT 2017





MISSION

As a Christ-centered organization, and with mercy as the foundation of the Church, we translate the Gospel of Jesus Christ into action and seek to transform the world by sharing God's mercy and compassionate love with all people.

VISION

Led by the example of Jesus Christ, we will be the most compassionate source of help and hope for those in need. God and family will visibly be valued, honored, and promoted. We will minister works of mercy to all who call upon us, and provide resources and guidance to those seeking self-sufficiency.

VALUES

Christ-Centered

Jesus Christ, the redeemer of man, is our inspiration and is at the center of everything we do.

Trusted

We inspire the faith and confidence of others by our reliability, transparency, and integrity.

Compassionate

We share Christ's love with all who call upon us needing physical, emotional, social, or spiritual support.

Respectful

We regard all people as children of God, and embrace them with dignity and respect.

LETTER FROM THE EXECUTIVE DIRECTOR



Dear Friends,

What an amazing year it has been! I feel so blessed to have been with this extraordinary agency for over a year now, and I am excited to write to you, our generous benefactors.

Your support helps us respond to the many critical needs of our community. It is through you that we are **'Here to Help.'** We take great personal pride and spiritual satisfaction in being part of Catholic Charities and its work.

During 2017, we launched a brand new Behavioral Health pilot program in several Catholic elementary and high schools, in response to the principals and counselors who told us that the need for such a service is vital. We continued and expanded the programs that our communities have come to rely on, such as Basic Needs. We now provide home delivery of groceries to clients all over Omaha, so that they are provided with nutritious foods. We continue to reach out and engage clients, staff, and other community organizations and leaders to be sure that we are providing what is most needed for our neighbors.

But a growing number of people come to us for help every year. We must meet the challenge, to ensure that we fulfill their basic needs and continue serving our communities with the resources and services they count on. God gives us the strength to meet these needs, and we do so only with your help – our Board members, our team members, and our contributors.

We are blessed to work with all of you in this mission of service. Words cannot adequately express what you mean to Catholic Charities and the people we serve each year. Your commitment and support make a critical difference to us, our mission, and in the lives of those who come to us for help.

May we continue to do this essential work under God's watchful eye and infinite wisdom.

Gregg Wilson
Executive Director

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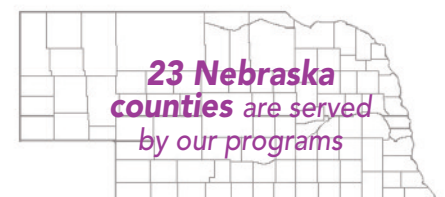
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33,500 individuals
received emergency
food from
our Pantries

Home-schooled students
from Saint Peter's Parish
volunteer at a mobile food
pantry, serving hundreds of
families and individuals with
nutritious foods.



CITIZENSHIP FOR REBEKAH

Catholic Charities Immigration Legal Services helped John bring his wife Rebekah to the United States in 2010. Since then, Rebekah has twice applied to become a U.S. citizen. She was unable to pass because she didn't speak English well enough. In March 2017, Rebekah came back to us for assistance with her application for citizenship. She had been taking English classes and studying the civics questions to pass the test. About a month after filing her application, her husband was killed in a car accident. The loss of John was devastating to Rebekah but she was eventually able to accomplish her dream and honor her late husband by becoming a U.S. citizen. Catholic Charities is proud to offer this important assistance to hundreds of immigrants each year.

Immigration Legal Services
staff work to assist clients
at Juan Diego Center.

479 new cases
were opened in our
Immigration Legal
Services program



Domestic Violence Program supervisor Rachel Gifford with just some of the blankets, sheets, towels, and other linens donated to the Shelter by parishioners from Saint Wenceslaus Parish.

54 graduated from our Microbusiness and Asset Development Program

Bank of the West makes a contribution to the Microbusiness and Asset Development Program.



ED HOW YOU HELPED HOW YOU HELPED HOW YOU HELPED HOW YOU HE



200,000 pounds of food were distributed through our three Food Pantries



Volunteers at our mobile food pantry at Saint Peter's Parish enjoy a beautiful day as they prepare to serve clients.



Executive Director Gregg Wilson accepts a donation made by students, faculty, and staff at Saint James/Seton school (with a cutout of Pope Francis adding to the festivities).

ED HOW YOU HELPED HOW YOU HELPED HOW YOU HELPED HOW YOU HE

MEET FRED & NORM

Through offsite programming with Omaha Housing Authority, we gained two gentleman that may not have otherwise joined the Senior Program at Saint Martin de Porres Center. Norm observed staff from the center come to Evans Tower weekly and play bingo. He never wanted to play or interact with many of his neighbors, but Norm became curious as to the senior programming at the Saint Martin de Porres Center. One day he decided to walk over and, much to his surprise, found a few other gentleman to talk with, interesting guest speakers, and warm meals. At first shy, he quickly warmed up to his new friends and began to see the value in the programming and its positive impact. He decided to bring along his friend Fred who quickly engaged in the program, letting his creative side shine. Fred and Norm have both become involved, helping daily in our garden, assisting ladies to their cars, and are the first ones to engage with any new gentlemen or guest speakers.

The photo at right shows Norm and Fred painting canvas bags with seeds from our garden (a special dyeing technique taught to them by the Big Garden). Creating art and other rewarding activities offer these seniors satisfaction and purpose every time they visit.



195 seniors regularly took part in activities at Saint Martin de Porres Center



Princess of America pageant participants Danika and Megan Moy make a donation to our Juan Diego Center food pantry.



940 individuals were served through our Christmas Adopt-A-Family Program at Saint Martin de Porres Center



3,338 nights of safety were spent at The Shelter



Mentoring Moms participants enjoy a day with Santa at their annual Christmas party.

YOU HELPED HOW YOU HELPED HOW YOU HELPED HOW YOU HELPED HOW



514 post-adoption services were provided



Irish Fest, our annual Celtic-themed fundraiser benefitting all Catholic Charities programs, was chaired by Joe and Molly Lang, and Katherine and Tom Sudyka.

FOOD ASSISTANCE & EMOTIONAL SUPPORT

Sometimes it's more than food that keeps a soul healthy. Keisha is the granddaughter of one of our senior clients who quit her job to care for her grandmother. She and her grandma received our home-delivered groceries to help make ends meet while living on a monthly income of less than \$250. Keisha's grandmother was hospitalized soon after Keisha quit her job and, sadly, never made it back home.

Keisha called to ask for our help. Her family was hungry and needed more food to sustain them. Her \$250 couldn't even cover rent and utilities. But what she also needed was an ear to listen and a friend to rely on. We continue to keep in touch with Keisha, giving her someone to talk to and help for the family. We try our best to help her find resources to pay her rent and other bills, and provide her family with nutritious food such as fresh produce from our garden. We feel blessed that Keisha has become part of the Catholic Charities family.



55 people were served through our new home food delivery program

PLEASE HELP THE SMILES CONTINUE

Catholic Charities programs and services bring much-needed assistance, support, and smiles to so many in our community.

Please consider donating today so we may continue serving with mercy and compassion. Thank you.

**Click Now
To Donate**



OUR SERVICES



■ ADOPTION SERVICES

We facilitate child-centered, fully open adoptions, and also assist with post-adoption searches for birth relatives.

■ PREGNANCY COUNSELING

Our counselors help pregnant women, their partners, and families make informed decisions about the choice to raise their child or facilitate an adoption.

■ BASIC NEEDS

Our food pantries offer emergency supplies of food to those lacking resources to provide for themselves or their families.

■ BEHAVIORAL HEALTH SERVICES

We offer comprehensive assessments for mental health and substance use disorders, and offer recommendations for necessary services.

■ DOMESTIC VIOLENCE SHELTER

Our sheltering services provide a secure, temporary place to stay, with care and support to help survivors chart their future.

■ FAMILY STRENGTHENING

We offer assistance for Spanish-speaking immigrant families to help with integration, language, and poverty issues.

■ IMMIGRATION LEGAL ASSISTANCE

Accredited by the Department of Justice, we advise immigrants of their options and assist with forms and representation through the legal process.

■ LATINA RESOURCE CENTER

Our center offers a place for Latinas to develop personal and family skills in a safe, welcoming environment.

■ MICROBUSINESS TRAINING

We help clients create and grow their business with a wide range of classes and guidance, offered in English and Spanish.

■ SENIOR SERVICES

We provide programs and services for older adults that address their physical, emotional, financial, and spiritual needs. Classes, meals, outings, and fellowship are offered.

Catholic Charities ministers to the greatest and most fundamental needs of our community.

Our programs vary as new needs arise, representing a seamless continuum of care to address the needs of children, women, and men at all stages of life.



2,460 calls from women in crisis were received on our Domestic Violence hotline

"When I look back, I see how much Catholic Charities helped me and my daughter. I learned to make decisions. If something does not work, make another decision and another and another. Keep doing this until you break through, and we did!"

– **Patricia**, Domestic Violence client

FINANCIAL REPORT

Combined Statement of Activities for the year ended December 31, 2017

REVENUE

Public support including United Way	\$ 2,197,240
Allocations from related organizations	\$ 171,231
Government grants and contracts	\$ 285,657
Fees and other income	\$ 982,401
Gain on sale of property	\$ 76,381
Total revenue and support	\$ 3,712,910

EXPENSES

Pregnancy Counseling and Adoption	\$ 170,028
Community Outreach/Family Support Centers	\$ 895,483
Outpatient Behavioral Health	\$ 280,343
Domestic Violence Services	\$ 506,646
Support Services	\$ 147,628
Total program service expenses	\$ 2,000,128

Administrative services	\$ 1,524,956
Fundraising costs	\$ 313,692

Total administrative services expenses \$ 1,838,648

Depreciation expense	\$ 344,447
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Total expenses \$ 4,183,223

Net revenue (losses) from operations \$ (470,313)

Contributions of property and equipment, net (including discontinued operations)	\$ (73,590)
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Increase (decrease) in net assets \$ (543,903)



OUR CENTERS



30,640 people were served
by the Juan Diego Center

**Archbishop Daniel E.
Sheehan Center**
3300 N. 60th Street
Omaha, NE 68104
402-554-0520

**El Puente Immigration
Legal Services**
1123 Road I
Schuyler, NE, 68661
402-352-3644

Juan Diego Center
5211 S. 31st Street
Omaha, NE 68107
402-731-5413

The Shelter
Domestic Violence Services
24/7 Crisis Hotline:
402-558-5700

Saint Martin de Porres Center
2111 Emmet Street
Omaha, NE 68110
402-453-6363

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3300 N. 60th Street
Omaha, NE 68104
402-554-0520

El Puente Immigration Legal Services
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THANK YOU TO OUR VALUED DONORS



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Access Bank	Fontenelle Forest	Charitable Checkbook	Saint Anthony Parish
Advanced Cardiovascular Care	FP Associates, PC	Miracle Hill Golf	Saint Benedict the Moor Parish
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Amazon Smiles Foundation	Funny Bone Comedy Club	Mount Michael Benedictine	Saint Boniface – Menominee
American Express Charitable Fund	Gloria Deo Catholic Bookstore	High School	Saint Boniface – Stuart
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Bank of the West Employee Giving Program	Grant Dental Plaza	Omaha Beef	Saint John the Baptist Parish – Fordyce
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Bootstrap Productions	Gross Catholic High School	Omaha Lancers	Saint John the Baptist Parish – Petersburg
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