

CATHOLIC CHARITIES

2010 ANNUAL REPORT

PROVIDING HOPE. CHANGING LIVES. SERVING ALL.





Dear Friends,

The good works of Catholic Charities are based on gospel values and the principles of Catholic Social Teaching. For many of the individuals and families we serve, crisis has become a way of life. For the addicted, the homeless, the mentally ill and the victims of domestic violence, Catholic Charities is both help and hope.

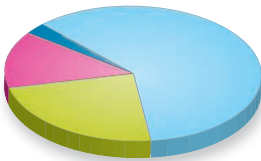
We are pleased to present to you our 2010 Annual Report, profiling the work of the organization this past year. We invite you to take pride in the services we have given others in your name. In summary, the need for services continued to increase, while at the same time, we were able to effectively manage resources and compassionately address the needs of the most vulnerable among us.

In this, our 85th year of service to the Archdiocese of Omaha, we have much for which to be thankful. We appreciate the generous support of caring people like you. We are also sincerely appreciative of the guidance from the Most Reverend George J. Lucas, Chairman of our Board of Directors. Our foundation and agency boards are blessed with outstanding directors who are visible signs of the love and charity of Christ.

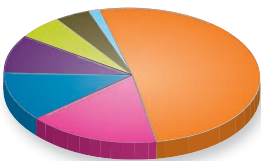
As we reflect on our work with the over **75,000 people** who turned to us in the past year, we are most grateful for the dedication of our employees and the commitment of our many volunteers and benefactors. With your support, Catholic Charities will continue providing help and creating hope.

Sincerely,

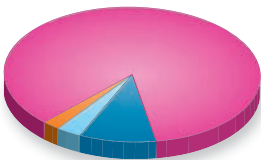
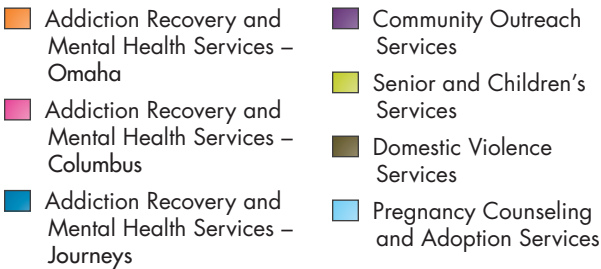
John J. Griffith
Executive Director



TOTAL REVENUE



TOTAL PROGRAM SERVICE EXPENSES



TOTAL EXPENSES



Combined Statement of Activities

Catholic Charities of the Archdiocese of Omaha and Catholic Charities Foundation
Combined Statement of Activities for the year ended December 31, 2010

REVENUE

Public support including United Way.....	3,332,935
Allocations from related organizations.....	359,059
Government grants and contracts.....	8,599,247
Fees and other income.....	<u>1,952,822</u>

TOTAL REVENUE..... \$14,244,063

PROGRAM SERVICE EXPENSES

Senior and Children’s Services.....	643,739
Pregnancy Counseling and Adoption Services.....	148,010
Community Outreach Services.....	1,030,567
Addiction Recovery and Mental Health Services – Journeys.....	1,274,790
Addiction Recovery and Mental Health Services – Omaha.....	5,674,107
Addiction Recovery and Mental Health Services – Columbus.....	1,844,935
Domestic Violence Services.....	<u>482,486</u>
Total program service expenses.....	<u>\$11,098,633</u>

ADMINISTRATIVE EXPENSES

Administrative services.....	1,267,071
Fundraising costs.....	<u>420,448</u>
Total administrative expenses.....	<u>\$1,687,519</u>

Depreciation expense.....\$262,006

TOTAL EXPENSES.....\$13,048,158

NET REVENUE FROM OPERATIONS.....\$1,195,905

NET INCREASE IN TOTAL ASSETS.....\$1,195,905*

*This amount includes \$600,000 related to the Capital Campaign for the Omaha Campus for Hope expansion. A copy of the Independent Auditor’s Report is available for review from the Catholic Charities Finance Department.

ADDICTION RECOVERY AND MENTAL HEALTH SERVICES
13,700 SERVED

PREGNANCY COUNSELING AND ADOPTION SERVICES
237 SERVED

SENIOR AND CHILDREN'S SERVICES
414 SERVED

DOMESTIC VIOLENCE SERVICES
338 SERVED

COMMUNITY OUTREACH SERVICES
37,456 SERVED

COMMUNITY SERVICES AUXILIARY SERVICES
21,229 SERVED

BEHAVIORAL HEALTH AUXILIARY SERVICES
6,930 SERVED

"It was hard to not have our son at home and admit him to Journeys. But when we walked through your front doors for the first time, we knew you all would give him what we couldn't — the tools, environment, care and skills necessary to allow him to live a life of sobriety."

Mary, parent

"I'm happy to say I am now 18 months clean and sober. My family has reconnected with me, I'm no longer living on the streets, and I'm working and going to school. My life today is better and I now have hope for my future."

Anthony, Omaha Campus for Hope client

"Catholic Charities helped prepare us in a way that balances the complexities of adoption with such a special time in our lives — becoming parents."

Wade and Lyndsy, adoptive parents

"I was desperate for a safe, affordable place for my boys this summer. At Christ Child Summer Camp, the boys got to see and do things they'd never be able to do otherwise."

Melanie, parent

"Thank you for giving me life again!!! Because as I see it, I was dead and thanks to God and you, I'm alive and I feel like a person again."

Miss V, domestic violence survivor



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Kathy Bertolini, *Vice President*
Daniel F. Koraleski, *Treasurer*
John J. Griffith, *Secretary*

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James D. Honz	Mark E. Treinen
Teresa Coleman Hunter	

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John L. Maginn	David J. Treinen
Michael T. Moylan	Douglas R. Wilwerding



Our Centers

Christ Child Center
1248 S. 10th Street
Omaha, NE 68108
402-342-4566

Christ Child Learning Center
2201 S. 11th Street
Omaha, NE 68108
402-341-1880

**Christ Child North Center
& St. Martin De Porres Pantry**
2111 Emmet Street
Omaha, NE 68110
402-453-6363

Columbus Center
3020 18th Street
Columbus, NE 68601
402-563-3833

Domestic Violence Shelter
402-558-5700

Journeys
740 N. 129th Street
Omaha, NE 68154
402-504-4099

8255 S. 42nd Street
Omaha, NE 68147
402-898-4135

Juan Diego Center
5211 S. 31st Street
Omaha, NE 68107
402-731-5413

Omaha Campus for Hope
1490 N. 16th Street
Omaha, NE 68102
402-827-0570

Sheehan Center
3300 N. 60th Street
Omaha, NE 68104
402-554-0520

St. James Manor
3102 N. 60th Street
Omaha, NE 68104
402-551-4243



Catholic Charities relies on your donations to provide services to our clients.

Providing hope. Changing lives. Serving all.
ccomaha.org

